Sandy City's optional council-mayor form of government vests the government of the municipality in two separate, independent, and equal branches. The executive branch consists of a mayor and administrative departments and officers; and the legislative branch consists of a municipal council. In Sandy, there are seven (7) council members, four elected from separate geographical council districts, and three elected at-large by the entire city electorate. All are elected for four (4) year terms.

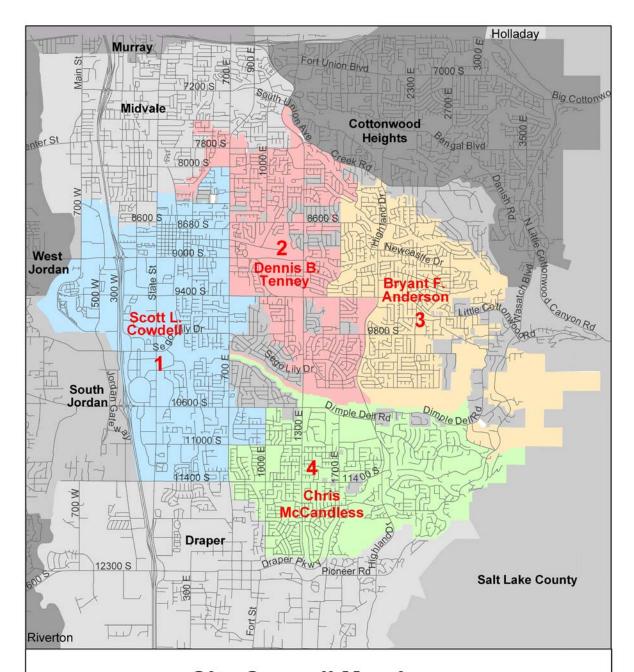
The City Council staffing function is performed by its council office, which consists of an Executive Director, an Office Manager, and an Executive Secretary.

### **Department Mission**

The mission of the City Council is to set general and specific municipal policy, pass ordinances and resolutions, appropriate funds, review and monitor municipal administration, prescribe and adopt the city's budgets, set appropriate tax levies, establish water and refuse collection rates and other general tax and service rates, establish a zoning plan for the city, appoint special citizen advisory committees, and fulfill a variety of other duties prescribed by State statute.

The principal council office functions are:

- Liaison for Council with Mayor, CAO, department heads, city patrons/constituents, businesses, developers, citizen committees, and other Cities' officials and staff.
- Respond to and research patron/constituent requests, concerns, and/or problems.
- Receive, review, recommend items for Council study and agenda action.
- Review ordinances/resolutions to determine compliance with Council policies and directives.
- Research on land use, zoning, planning, and development.
- Respond to Council chairperson and Council members directives and research requests.
- Review and analyze activities and expenditures of departments for adherence to Council approved policy or for formulation of new/revised policy.

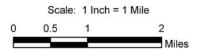


# City Council Members



#### Council at Large:

Linda Martinez-Saville Steve Fairbanks Steve Smith



Produced by Sandy City GIS Andrew MacQueen, GIS Technician April 26, 2006

#### **Policies & Objectives**

- Maintain and improve basic core municipal services.
- Maintain integrity of residential neighborhoods and preserve property values.
- Preserve and improve public infrastructure and transportation systems.
- Preserve existing and expand additional retail and clean commercial businesses.
- Develop and improve the city's recreational trails and increase recreational opportunities.
- Develop community and arts facilities.
- Strengthen communications with citizens, businesses, and other institutions.
- Maintain highly qualified employee workforce.

#### **Five-year Accomplishments**

Working with the Mayor and his administrative staff, and in some instances the planning commission, the Council accomplished the following:

- Completed formation, review, and adoption of the 2005-2006 city budgets.
- Annexed a number of development parcels, both commercial and residential.
- Adopted an Americans with Disabilities Act transition plan for curb ramp improvements.
- Adopted amendments/improvements to alcohol beverages regulations in the city.
- Adopted a modified public utility rate fee schedule for deployed military service persons and their families.
- Adopted an impact fee study for amended fees for roads, drainage water, fire/EMS, parks & recreation, and police services.
- Completed CDBG planning, review, public hearing, and grant approval process.
- Appointed an interim replacement council member (Chris McCandless) for departing council member Don Pott.
- Made numerous appointments to citizen committees and boards.
- Amended city code regulating burial of overhead power lines.
- Provided for improved regulation of skateboard ramps in residential districts.
- Approved an interlocal agreement for formulation of a Metropolitan Fire Protection Agency.
- Completed an interlocal agreement with Metropolitan Water regarding acquisition of new culinary water sources.
- Met with Midvale City and UTA to review possible TOD development on Cities' borders.
- Reviewed code enforcement efforts under city's new neighborhood preservation ordinance.
- Adopted a new Parks, Recreation, and Trails master plan.
- Participated in hearings on alignment and construction of the Point of the Mountain Aqueduct (POMA).
- Adopted resolution and policy calling for respect and tolerance for persons of all cultures, faiths, and ethnicities.
- Adopted a number of commercial and residential property rezones.
- Reviewed city's emergency operations procedures and water delivery capability in emergency situations.
- Conducted reviews of administration's efforts to complete projects and activities which fulfilled or met the Council's 2002-2004 Focus and Goals.
- Amended the annexation agreement relating to Dimple Dell Park land within city.
- Researched and held discussions on efforts to promote Bell Canyon conservation efforts.
- Adjusted boundary with Midvale City to accommodate improved public safety and development service for some residents.
- Studied community action team efforts to prevent material and animal hoarding.
- Approved architectural design standards for renovation of Fire Station #32.
- Conducted an election on zoning for Quarry Bend development.
- Provided for a bridge replacement at 200 East over East Jordan Canal.
- Participated in onsite neighborhood visits in city's annual Night Out Against Crime.
- Reviewed and approved plans for a number of city festivals and events: Fourth of July, Scarecrow Festival, Sandy Pride, and Healthy Sandy.
- Conducted review of REAL Salt Lake plans to seek Sandy stadium and broadcast facilities.
- Reviewed and approved a South Towne Promenade streetscape design.
- Conducted a number of council familiarization tours to review city operations including POMA, road issues, Recreational Vehicle Parking, Public Utilities, Economic Development, Parks & Recreation, Public Works, Fire Department, and Community Development.
- Approved agreement to continue new electrical transmission line between Dimple Dell and Granite Area Substation.

- Approved plans to conduct an efficiency study of Metropolitan Water's plan for staffing and operations.
- Studied and reviewed proposed Aquifer Storage and Recovery Project.
- Adopted storm drain utility regulations regarding water detention in city's undeveloped parcels.

## **Significant Budget Issues**

1 Additional funding is for laptop and server computer equipment which will be used for publishing electronic council agendas.

## **Budget Information**

Department 130	2003 Actual		2004 Actual		2005 Actual		2006 Estimated		2007 Approved	
Financing Sources:										
General Taxes & Revenue	\$	91,118	\$	98,627	\$	85,437	\$	109,921	\$	90,800
Administrative Charges										
31411 Redevelopment Agency		13,308		11,649		12,229		9,975		14,973
31412 Water		27,147		22,416		34,613		32,348		47,631
31413 Waste Collection		-		-		-		-		5,117
31414 Fleet Operations		3,765		3,555		4,478		3,071		2,977
31415 Information Services		1,204		921		1,169		868		2,977
31416 Storm Water		5,024		4,236		5,055		3,814		6,164
314111 Risk Management		-		-		-		-		2,977
<b>Total Financing Sources</b>	\$	141,566	\$	141,404	\$	142,981	\$	159,997	\$	173,616
Financing Uses:										
411111 Regular Pay	\$	93,962	\$	97,178	\$	100,351	\$	118,242	\$	120,356
411211 Variable Benefits		10,521		10,618		10,931		14,052		13,719
411213 Fixed Benefits		37,083		33,608		31,699		27,703		39,541
<b>Total Financing Uses</b>	\$	141,566	\$	141,404	\$	142,981	\$	159,997	\$	173,616

Department 131	2003 Actual		2004 Actual		2005 Actual		2006 Estimated		2007 Approved	
Financing Sources:	Actual		Actual		Actual	IL.	stillateu	А	рргочец	
General Taxes & Revenue	\$ 288,464	\$	289,867	\$	270,074	\$	315,235	\$	354,295	
Administrative Charges			,	_	_,,,,,	*	,	_	.,_,	
31411 Redevelopment Agency	3,990		4,180		3,424		3,776		4,102	
31412 Water	5,402		5,296		6,331		8,001		8,540	
31413 Waste Collection	, -		, -		, -		3,423		3,601	
31416 Storm Water	1,990		1,976		1,812		1,849		2,169	
314110 Recreation	, -		, -		_		, -		295	
Total Financing Sources	\$ 299,846	\$	301,319	\$	281,641	\$	332,284	\$	373,002	
Financing Uses:										
411111 Regular Pay	\$ 177,689	\$	170,363	\$	173,264	\$	185,146	\$	196,915	
411113 Vacation Accrual	-		-		_		590		-	
411211 Variable Benefits	33,668		33,689		35,188		38,694		41,139	
411213 Fixed Benefits	17,037		18,607		15,053		14,022		14,792	
411214 Retiree Health Benefit	3,397		3,494		1,981		2,021		1,750	
41131 Vehicle Allowance	5,120		5,139		5,120		5,100		5,677	
41132 Mileage Reimbursement	-		-		=		200		200	
4121 Books, Subs. & Memberships	392		296		287		800		800	
41231 Travel	16,128		20,632		10,671		32,555		32,555	
41232 Meetings	7,416		9,099		10,024		9,800		9,800	
41233 Quadrant Meetings	_		-		-		_		7,000	
41235 Training	7,990		4,267		(56)		7,260		7,260	
412400 Office Supplies	3,410		3,509		2,990		3,000		4,500	
412440 Computer Supplies	· =		· -		-		675		675	
412490 Miscellaneous Supplies	755		542		667		1,500		1,000	
412611 Telephone	3,386		2,967		3,063		2,447		2,528	
41341 Audit Services	14,000		15,000		13,769		14,750		16,750	
41379 Professional Services	23		-		· =		1,000		1,000	
414111 IS Charges	8,378		9,037		10,236		10,724		11,261	
4174 Equipment	1,057		4,678		(616)		2,000		17,400	
Total Financing Uses	\$ 299,846	\$	301,319	\$	281,641	\$	332,284	\$	373,002	

Staffing Information	Bi-week	ly Salary	Full-time Equivalent				
Staffing Information	Minimum	Maximum	FY 2005	FY 2006	FY 2007		
<b>Elected Officials:</b>							
Council Members			7.00	7.00	7.00		
Appointed:							
City Council Executive Director	\$ 2,579.20	\$ 3,868.80	1.00	1.00	1.00		
Full-time:							
Office Manager	\$ 1,224.00	\$ 1,836.00	1.00	1.00	1.00		
Executive Secretary	\$ 1,112.00	\$ 1,668.00	1.00	1.00	1.00		
•		<b>Total FTEs</b>	10.00	10.00	10.00		

